Early Budget Work Session

Tuesday, April 3, 2012

COUNTY ADMINISTRATION BUILDING
SUPERVISORS’ CHAMBER
1221 OAK STREET
FIFTH FLOOR, ROOM 512
OAKLAND, CALIFORNIA

SCOTT HAGGERTY
DISTRICT 1

NADIA LOCKYER
DISTRICT 2

WILMA CHAN
DISTRICT 3

NATE MILEY, PRESIDENT
DISTRICT 4

KEITH CARSON, VICE-PRESIDENT
DISTRICT 5

SUSAN S. MURANISHI
COUNTY ADMINISTRATOR

DONNA ZIEGLER
COUNTY COUNSEL

MISSION

TO ENRICH THE LIVES OF ALAMEDA COUNTY RESIDENTS THROUGH VISIONARY POLICIES AND ACCESSIBLE, RESPONSIVE, AND EFFECTIVE SERVICES.

VISION

ALAMEDA COUNTY IS RECOGNIZED AS ONE OF THE BEST COUNTIES IN WHICH TO LIVE, WORK AND DO BUSINESS.

The Board of Supervisors welcomes you to its meetings and your interest is appreciated. If you wish to speak on a matter on the agenda or during public input, please fill out a speaker slip at the front of the Chambers and turn it in to the Clerk as soon as possible. When addressing the Board, please give your name for the record prior to your presentation. If you wish to speak on a matter not on the agenda, please wait until the President calls for public input. NOTE: Only matters within the Board of Supervisors’ jurisdiction may be addressed. Time limitations shall be at the discretion of the President of the Board.

Pursuant to Board Policy: (1) Signs or demonstrations are prohibited during Board meetings; (2) Any Board Member may request a two-week continuance on any item appearing on the agenda.

Hearing difficulty? Please ask the Clerk for use of a personal sound receiver. The Board of Supervisors’ meetings are wheelchair accessible. Call (510) 208-4949 (voice) or (510) 834-6754 (TDD) to request a sign-language interpreter. Five working days’ notice is required. If you have questions regarding the agenda, please call (510) 208-4949.

Attention: The Alameda County internet address is www.acgov.org. All regular Board of Supervisors’ meetings held in the Board Chamber can be heard live on the Board’s web page. In order to log on, please do the following: click on the County’s homepage as noted above and click on the “Board of Supervisors Meeting – LIVE! Broadcast” link. You may also access archived audio recordings, meeting agenda and minutes, as well as meeting dates on the Board’s web page http://www.acgov.org/board/index.htm. All documents are archived on the web page for a period of 6 months.
1:30 P.M.

CALL TO ORDER AND SALUTE TO FLAG

BOARD OF SUPERVISORS’ REMARKS

None

FY 2012-2013 EARLY BUDGET WORK SESSION

CONTINUED FROM APRIL 2, 2012 – district attorney

The Maintenance of Effort Budget for the District Attorney was presented by the District Attorney

1. Library
   The Maintenance of Effort Budget for the Library was presented by the County Librarian.

2. Public Works Agency
   The Maintenance of Effort Budget for the Public Works Agency was presented by the Public Works Agency Director.

3. General Services Agency
   The Maintenance of Effort Budget for the General Services Agency was presented by the General Services Agency Director.

4. Human Resource Services
   The Maintenance of Effort Budget for Human Resource Services was presented by the Human Resource Services Interim Director.

5. Informational Technology Department
   The Maintenance of Effort Budget for the Information Technology Department was presented by the Information Technology Department Director.

6. Registrar of Voters
   The Maintenance of Effort Budget for the Registrar of Voters was presented by the Registrar.

7. Community Development Agency
   The Maintenance of Effort Budget for the Community Development Agency was presented by the Community Development Agency Director.

8. Assessor
   The Maintenance of Effort Budget for the Assessor’s Office was presented by the Assessor.

9. Treasurer-Tax Collector
   The Maintenance of Effort Budget for the Treasurer-Tax Collector was presented by the Treasurer-Tax Collector.
10. Auditor-Controller

The Maintenance of Effort Budget for the Auditor-Controller Agency was presented by the Auditor-Controller.

PUBLIC INPUT (TIME LIMIT: 3 MINUTES PER SPEAKER)

None

ADJOURNED