Human Impact Budget Hearing  
Thursday, April 26, 2012: 6:30-8:30 PM  
Alameda County Administration Building, Board Chambers  
1221 Oak Street, 5th floor, Oakland, CA

AGENDA

1. **Introduction by Supervisor Keith Carson**  
   a. Welcome attendees and co-sponsors  
   b. Address hearing goals and present agenda  
   c. Introduce speakers (*listed on back)*

2. **Brief Overview of the Budget Process**  
   a. Provide context for Alameda County over the last 2-3 years  
   b. Highlight the impact of the State process on Alameda County  
   c. Review Alameda County budget process timeline

3. **Discuss Budget Cuts’ Human Impact**  
   a. **Seniors**  
      i. Overview of Seniors in Alameda County  
      ii. In-Home Support Services  
      iii. Adult Day Health Care  
   b. **Adults and Families**  
      i. Overview of Adults in Alameda County  
      ii. Medi-Cal and Healthy Families  
      iii. CalWORKs  
   c. **Children and Families**  
      i. Overview of Adults in Alameda County  
      ii. Children’s Behavioral Health  
      iii. Child Care and Preschool Services

4. **Legislative & Judicial Update**  
   a. Overview of climate in Sacramento  
   b. Recent legislative and judicial action

*Hosted by Supervisors Wilma Chan, Nate Miley, and Keith Carson*
c. Highlight advocacy efforts

5. **Question & Answer Session moderated by Supervisor Wilma Chan**

6. **Closing by Board President Nate Miley**
   a. Thank speakers and audience members
   b. Provide contact information to follow up with the County
   c. Call to action

**Speakers include (partial list)**

*Alameda County:*

Kai Mander, Senior Budget Analyst, County Administrator’s Office
Lori Jones, Social Services Agency Director
Alex Briscoe, Health Care Services Agency Director
Angie Garling, Child Care Planning Council Coordinator, General Services Agency
Darius Anderson, County lobbyist, Platinum Advisors

*Community Testimony:*

Michelle Rousey, Public Authority for In-Home Support Services Advisory Board
Will Scott, Board member, Public Authority for In-Home Support Services Advisory Board
Earsy Campbell, LifeLong Medical Care
Asian Health Services
Laura Wade, Building Opportunities for Self Sufficiency
Terrie Light, Berkeley Food & Housing Project
Marva Lyons, child care provider

*Hosted by Supervisors Wilma Chan, Nate Miley, and Keith Carson*